

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 28, 2008

CLERK'S OFFICE

Date: 11-18-08 **APPROVED** ANCHORAGE, ALASKA
AR NO. 2008-256

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING
5 AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND
6 HUMAN SERVICES (DHHS)

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
9

10 **Section 1.** That the sum of One Hundred Six Thousand Two Hundred Eighty Dollars
11 (\$106,280) is appropriated from the State of Alaska, Department of Health and Social
12 Services to the State Categorical Grants Fund (231) for the Aging and Disability Resource
13 Center in the DHHS.
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15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.
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18 PASSED AND APPROVED by the Anchorage Assembly this 18th day of
19 November, 2008.

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22 Chair
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24 ATTEST:
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28 Municipal Clerk
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30 Departmental Appropriation:
31 Department of Health and Human Services \$106,280



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 725-2008

Meeting Date: October 28, 2008

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE (MOA) APPROPRIATING ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS)

This appropriation will provide the funding necessary to provide Aging and Disability Resource Center services to older Alaskans and persons with disabilities by DHHS. An in-kind match of \$46,400 will be provided by DHHS. The period of this grant is from July 1, 2008 through June 30, 2009.

In 2003, the Administration on Aging and the Center for Medicare and Medicaid Services launched the Aging and Disability Resource Center (ADRC) initiative. This nationwide effort streamlines access to long-term care and complements other long-term care system change activities designed to enhance access to community living. ADRCs are also a part of the President's Long-Term Care Re-balancing Initiative and New Freedom Initiative. As of February 2008, there were over 140 ADRC pilot sites operating in 43 states and territories serving 30% of the population.

The goal of the MOA ADRC is to serve as an integrated point of entry into the long-term care system. The vision for the ADRC is to serve as a highly visible and trusted place that consumers can turn to for information and assistance when seeking options regarding long-term care. Currently consumers are faced with an often complex, fragmented system, and experience frustration and delays in accessing needed information and support. The location of the Anchorage region ADRC within the MOA DHHS will serve as the starting point for individuals seeking long-term care services and provide the necessary information and follow-up support to ensure citizens are able to navigate the long-term care system successfully in our community.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES:

ACCOUNT NUMBER

231-23218G-9825

ACCOUNT NAME

State Grant Revenue – Direct

AMOUNT

\$106,280

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23218G-1101	Salaries	\$ 42,175
231-23218G-1401	Benefits	33,010
231-23218G-2101	Office Supplies	2,000
231-23218G-2201	Operating Supplies	3,430
231-23218G-3101	Professional Services	1,500
231-23218G-3201	Communications	120
231-23218G-3203	Wireless Airtime only	670
231-23218G-3302	Mileage	1,250
231-23218G-3802	Advertising	1,500
231-23218G-3805	Dues, Subscription, Membership	500
231-23218G-5411	Computer HW Purch >1000	3,000
231-23218G-5605	Computer SW <1000	1,560
231-23218G-6022	Clerk	13
231-23218G-6061	OEO	15
231-23218G-6091	OMB	95
231-23218G-6095	Purchasing	306
231-23218G-6103	Financial Reporting	1,051
231-23218G-6104	Payroll	124
231-23218G-6105	Accounts Payable	157
231-23218G-6109	Cash Receipts	9
231-23218G-6110	PeopleSoft Support	320
231-23218G-6145	General Liability	440
231-23218G-6147	Workers' Comp.	1,265
231-23218G-6181	Employee Services	188
231-23218G-6198	Personnel Admin.	270
231-23218G-6222	Fiscal Support	5,656
231-23218G-6232	Social Services Admin.	5,656
	TOTAL	\$106,280

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING ONE HUNDRED SIX THOUSAND TWO HUNDRED EIGHTY DOLLARS (\$106,280) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DHHS.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Sharon Weddleton, CFO

231-23218G-9825-232180 BP2008 \$106,280

(State Grant Revenue - Direct)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006841**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Aging and Disability Resource Center Appropriation**Author:** pruittns**Initiating Dept:** HHS**Description:** Aging and Disability Resource Center Grant Appropriation**Keywords:** ADRC**Date Prepared:** 9/25/08 9:33 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 10/28/08**Public Hearing Date:** 11/18/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	10/17/08 2:53 PM	Exit	Heather Handyside	Public	006841
MuniMgrCoord_SubWorkflow	10/17/08 2:53 PM	Approve	Heather Handyside	Public	006841
MuniManager_SubWorkflow	10/17/08 1:21 PM	Approve	Michael Abbott	Public	006841
Finance_SubWorkflow	10/6/08 12:37 PM	Approve	Sharon Weddleton	Public	006841
Finance_SubWorkflow	10/6/08 12:04 PM	Checkin	Nina Pruitt	Public	006841
Finance_SubWorkflow	10/6/08 10:30 AM	Checkin	Nina Pruitt	Public	006841
OMB_SubWorkflow	10/2/08 4:20 PM	Approve	Wanda Phillips	Public	006841
HHS_SubWorkflow	10/2/08 11:58 AM	Approve	Jayson S. Smart	Public	006841
FundsAppropWorkflow	10/2/08 11:29 AM	Checkin	Donald Jones	Public	006841
Finance_SubWorkflow	10/1/08 4:56 PM	Reject	Nina Pruitt	Public	006841
OMB_SubWorkflow	9/26/08 11:44 AM	Approve	Wanda Phillips	Public	006841
HHS_SubWorkflow	9/25/08 12:01 PM	Approve	Diane Ingle	Public	006841
FundsAppropWorkflow	9/25/08 9:36 AM	Checkin	Donald Jones	Public	006841